

# facts+figures 2006

Investments in close-up

## Austrian Airlines AG

Austrian national carrier, scheduled, charter and freight business

ÖIAG investment: 39.8%

	2005	2006	
Turnover (EUR m)	2,392.9	2,593.2	↗
EBIT (EUR m)	-100.0	-89.0	↗
Result before tax (EUR m)	-129.6	-138.1	↘
Profit/loss for the year (EUR m)	-129.1	-129.9	↘
Dividend per share (EUR)	-	-	-
Balance sheet total (EUR m)	3,199.3	3,208.7	↗
Equity (EUR m)	565.6	784.8	↗
Full-time employees (average)	8,468	8,582	↗

## Österreichische Post AG

Austria's leading supplier of postal services

ÖIAG investment: 51.0%

	2005	2006	
Turnover (EUR m)	1,701.6	1,736.7	↗
EBIT (EUR m)	103.0	123.3	↗
Result before tax (EUR m)	100.9	130.5	↗
Profit for the year (EUR m)	99.9	99.8	↘
Dividend (EUR m)	40.0	70.0 <sup>1</sup>	↗
Balance sheet total (EUR m)	1,563.0	1,901.6	↗
Equity (EUR m)	762.1	821.4	↗
Full-time employees (average)	25,192	24,456	↘

<sup>1</sup> Proposal to the Annual General Meeting

## OMV AG

Leading oil and natural gas group in Central Europe

ÖIAG investment: 31.5%

	2005	2006	
Turnover <sup>1</sup> (EUR m)	15,579.7	18,970.4	↗
EBIT (EUR m)	1,958.4	2,061.0	↗
Result before tax (EUR m)	1,947.7	2,156.2	↗
Profit/loss for the year (EUR m)	1,495.9	1,658.2	↗
Profit/loss for the year after taking of minority interests (EUR m)	1,256.1	1,382.6	↗
Dividend per share (EUR)	0.90	1.05 <sup>2</sup>	↗
Balance sheet total (EUR m)	15,451.3	17,804.0	↗
Equity (EUR m)	7,693.5	9,176.3	↗
Full-time employees (average)	55,633	45,197	↘

<sup>1</sup> Excluding mineral oil tax

<sup>2</sup> Proposal to the Annual General Meeting

## Telekom Austria AG

Austria's largest supplier of telecommunications

ÖIAG investment: 25.2%

	2005	2006	
Turnover (EUR m)	4,365.2	4,759.6	↗
EBIT (EUR m)	619.7	772.4	↗
Result before tax (EUR m)	513.2	657.9	↗
Profit for the year (EUR m)	408.9	561.8	↗
Dividend per share (EUR)	0.55	0.75 <sup>1</sup>	↗
Balance sheet total (EUR m)	7,696.7	7,559.7	↘
Equity (EUR m)	2,918.8	2,823.5	↘
Full-time employees (average)	14,403	15,493	↗

<sup>1</sup> Proposal to the Annual General Meeting

	Turnover	EBIT	Result before tax	Dividend per share	Dividend	Employees <sup>2</sup>
	EUR m	EUR m	EUR m	EUR	EUR m	Average
Austrian Airlines AG	2,593.2	-89.0	-138.1	-	-	8,582
Österreichische Post AG	1,736.7	123.3	130.5	1.0 <sup>1</sup>	70.0 <sup>1</sup>	24,456
OMV AG	18,970.4	2,061.0	2,156.2	1.05 <sup>1</sup>	312.9 <sup>1</sup>	45,197
Telekom Austria AG	4,759.6	772.4	657.9	0.75 <sup>1</sup>	346.2 <sup>3</sup>	15,493

<sup>1</sup> Proposal to the Annual General Meeting

<sup>2</sup> Full time basis

<sup>3</sup> Planned payment

## Österreichische Industrieholding AG

Dresdner Strasse 87

1201 Vienna

Phone +43/1/711 14-0

Fax +43/1/711 14-245

E-mail [oiag@oiag.at](mailto:oiag@oiag.at)

[www.oiag.at](http://www.oiag.at)

## Communications

Elisabeth Leeb

Phone +43/1/711 14-240

Fax +43/1/711 14-241

E-mail [elisabeth.leeb@oiag.at](mailto:elisabeth.leeb@oiag.at)

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